

Measure BC Information

BCHD Community Health & Wellness General Obligation Bond







Complete the construction of the allcove Beach cities youth mental health center that will expand youth mental health services.



Public Open Green Space

Create approximately two acres of open space and support amenities, limited to health and wellness program uses.



Seismic Safety

Demolish the old South Bay
Hospital building that was
constructed in the late 1950s. It
does not meet current seismic
construction standards.



Connections and Parking

Create a connection between allcove Beach Cities and the open space and support amenities, including a pedestrian walkway, parking and site circulation improvements.

About Your Healthcare District

Special Districts

Beach Cities Health District is a special district – a form of local government to meet a specific need.

Healthcare Districts

Healthcare districts are a type of special district that provide community-based health care services to their communities.

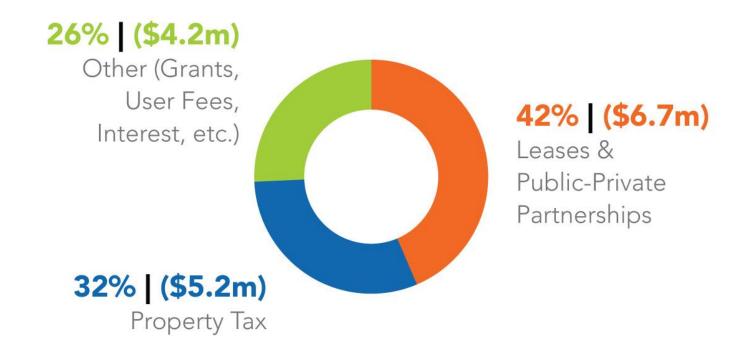






District Funding Sources

FY24-25 Budgeted Revenues



Total Revenue: \$16.1m

BCHD Programs, Services & Facilities

YOUTH

LiveWell Kids Nutrition

School Gardens

allcove Beach Cities

Beach Cities Partnership for Youth

Youth Advisory Council

Parent Education and Engagement

Health & Wellness Programs at Schools

Social Emotional Wellness at Schools

VOLUNTEER PROGRAMS

Garden Angels

LiveWell Kids Parent Docents

Conversation Companions

Errand Volunteers

Campus Greeters

Professional & Administrative

Event Volunteers

Internship Program

Beach Cities Volunteer Day

ADULTS / ADULTS 65+

Care Management

Aging and Disability Services

Health & Wellness Education

Cognitive Health

Support Groups

Health Insurance Navigation

Information & Referrals

Holiday Gift Bags

Social Work Internship Program

Health Promotion

Blue Zones Project

Restaurants and Grocery Stores

Moais

Built Environment

Community Policy

Public Health Response

Mental Health & Happiness

Free Fitness Programs

WorkWell

FACILITIES

allcove Beach Cities

Mental Health

Physical Health

Substance Use Prevention

Peer Support

Family Support

Supported Education and

Employment

AdventurePlex

Membership and Drop-In Play

Camps

Parties & Drop-off Programs

Outdoor Programs

Center for Health & Fitness

Membership & Group Exercise

Personal Training

Pilates

Yoga

Fee-Based Services (Nutrition, etc.)

Measure BC Information

Beach Cities Health District Community Health & Wellness General Obligation Bond

\$30 Million Bond









Cost to Property Owners



Example:

A homeowner with a property assessed at \$800,000 would pay \$24 per year.

\$3 per \$100,000 of assessed value (Not Market Value)

Community Health & Wellness Bond

allcove Beach Cities

- Part of a network of integrated mental health centers in California.
- Drop-in space for youth to find community, support, advice or even just a movement to pause.



allcove

allcove Beach Cities opened November 2022, the 1st location in southern California.

Community Health & Wellness Bond

allcove Beach Cities

- Ages 12-25
- Service Streams
 - Mental health
 - Physical health
 - Substance Use
 - Peer support
 - Family support
 - Supported education and employment



allcove

Since November 2022, more than 8,300 visits by young people.





Community Health & Wellness Bond

allcove Beach Cities

Complete the construction of the allcove center that will expand youth mental health services.

The center will include:

- Environmental and sustainability practices
- Pedestrian connection between allcove Beach Cities and the open space

allcove Beach Cities









"the cove," a community gathering space for young people to find social support and participate in events including music, art and life skills, plus quiet spaces to study or relax with support around them

10 chat rooms for therapy, meeting with a physician or wellness programming, and available to young people for group projects or study

"the pantry," a free, all-access snack station for young people to refuel with youth-selected snacks

"South Bay Café," an in-house coffeeshop which will also offer an employment training program for young people

"the hub," a meeting space for youth, family and wellness programming







Community Health & Wellness Bond

Public Open Space

- Walking Trail Open to the Community
- Green Open Space
 - Ex: fitness classes, workshops, and community events
- Community Garden
- Meeting and Gathering Spaces
- Native Plants







Measure BC – Frequently Asked Questions

Q: What could the bond proceeds NOT be used for?

Proceeds from this bond cannot be used for employee salaries or benefits, operational or programming expenses, or other buildings/programming at off-site locations. Further, proceeds from the bond could only be spent in the Beach Cities, with a 5% cap on administrative costs.

Q: Are there any accountability requirements?

Under the proposed bond measure, funds are subject to accountability requirements, ensuring that every dollar will be used to upgrade local health and wellness opportunities locally in the Beach Cities.

BCHD would be required to submit annual independent performance and financial audits to the state and make these audits publicly available. A citizens' oversight committee would also be established to ensure accountability of all bond expenditures.





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